

Please see page 2 onwards for background to items

15 July 2026
Revenue and Capital Outturn 2025/26
9 September 2026
Cabinet Member Priorities Reserves
4 November 2026
Budget Pre-Engagement Outturn Performance for the Tax year 2025/26
6 January 2027
Medium-Term Financial Strategy
17 February 2027 24 March 2027 2026/27
T&F Group – Members Abuse and Intimidation Commercial Investments

Date	Title	Detail	Cabinet Member/ Lead Officer
15 July 2026	Revenue and Capital Outturn 2025/26	Report is due with Cabinet on 7 th July - The Revenue and Capital Outturn report sets out the Council's final financial position for the 2025/26 financial year. It will provide the Board with a baseline understanding of the Council's finances and help identify areas of concern or interest for further scrutiny. To include reserves position.	Barry Hastie / CM for Strategic Finance and Resources
9 September 2026	Cabinet Member Priorities	Written Briefing Note of priorities to be circulated to the Board ahead of the meeting.	CM for Strategic Finance and Resources
	Reserves		Tina Pinks
4 November 2026	Budget Pre-Engagement	Pre-cursor to the established budget setting process/consultation. Pre-consultation scoping	CM for Strategic Finance and Resources Barry Hastie, Tina Pinks, Phil Helm
	Outturn Performance for the Tax year 2025/26	To look at Council Tax collection rates – Inc National Figures. Focusing on council tax collection, arrears, enforcement processes	Barrie Strain / CM for Strategic Finance and Resources
6 January 2027	Budget Consultation	to allow members to feed into the ongoing Budget Consultation	CM for Strategic Finance and

SB1 Work Programme 2026/27

Date	Title	Detail	Cabinet Member/ Lead Officer
			Resources, Barry Hastie, Tina Pinks, Phil Helm
	Medium-Term Financial Strategy		Barry Hastie / CM for Strategic Finance and Resources
17 February 2027			
24 March 2027			
2026/27			
	Recruitment, Retention and Sickness.		Susanna Chilton / CM for Strategic Finance and Resources
	Diversity and Workforce Inclusion		Susanna Chilton / CM for Strategic Finance and Resources
	Learning and Development		Susanna Chilton / CM

Date	Title	Detail	Cabinet Member/ Lead Officer
			for Strategic Finance and Resources
	Employments Rights Act Changes		Susanna Chilton / CM for Strategic Finance and Resources
	Health & Safety		Susanna Chilton / CM for Strategic Finance and Resources
	T&F Group – Members Abuse and Intimidation		
	Commercial Investments		Barry Hastie / CM for Strategic Finance and Resources

Work Programme Decision Flow Chart

